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**Report to:** Leeds City Region Enterprise Partnership Board (LEP Board)

**Date:** 31 March 2022

**Subject:** **Corporate Performance**

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## **1. Purpose of this report**

- 1.1 To provide LEP Board with an update on the 2022/23 Corporate Plan and directorate Business Plans.
- 1.2 To provide the LEP Board with an update on corporate performance and risk management.

## **2. Information**

### Business Planning

- 2.1 2022/23 Business Plans have now been developed for the Combined Authority. These set out how services will deliver value for money and meet the key objectives of the Combined Authority and its partners and have been developed in consultation with Members on the Combined Authority and Finance, Resources and Corporate Committee.
- 2.2 The overall Corporate Plan on a Page and the Directorate Business Plans on a Page are included in **Appendix 1**. The Corporate Plan on a Page incorporates the Combined Authority's seven corporate objectives which have recently been updated following comprehensive consultation with staff and members (through Finance, Resources and Corporate Committee). The business plans will be complemented by an external facing Corporate Plan which is currently under development and will be published on the Combined Authority's website in due course.

### Corporate Performance

- 2.3 A snapshot of performance against the 2021/22 Key Performance Indicators is included at **Appendix 2**. The 2022/23 KPIs are currently being developed to correlate to the priorities identified in the Combined Authority business plan. These will be designed to be robust and stretching targets, which focus on improving performance against the organisation's key objectives. Equality,

diversity and inclusion will be a golden thread throughout and the proposed list will be brought to the April Finance, Resources and Corporate Committee for endorsement and will be reported quarterly to LEP Board thereafter.

### Corporate Risk Update

- 2.4 In line with the provisions of the corporate risk management strategy, regular review of the key strategic risks affecting the organisation continues to be undertaken and the corporate risk register updated accordingly.
- 2.5 A summary of the headline strategic risks is included at **Appendix 3** to this report. A review of the Combined Authority's risk management strategy and approach is underway and a further update will be brought to the LEP Board in due course.

### **3. Financial Implications**

- 3.1 None arising directly from this report.

### **4. Legal Implications**

- 4.1 None arising directly from this report.

### **5. Staffing Implications**

- 5.1 None arising directly from this report.

### **6. External Consultees**

- 6.1 None.

### **7. Recommendations**

- 7.1 The LEP Board is asked to note the Corporate Performance update provided.

### **8. Background Documents**

- 8.1 None.

### **9. Appendices**

Appendix 1 – Combined Authority Business Plans  
Appendix 2 – Corporate Performance Update  
Appendix 3 – Corporate Risk Update